

**CITY OF MELFORT  
COMMITTEE OF THE WHOLE**

**BUDGET SESSION**

**Thursday, March 25, 2010  
5:00 p.m.  
Council Chambers**

**AGENDA**

1. General Operating Budget
  - Recap of Adjustments to Preliminary Budget
  - Additional request:
    - \$2000 Sportsfields Site Repair
  - Outstanding requests:
    - \$12,000 Chamber of Commerce
    - Agricultural Society
  - Salary Analysis
2. Utility Operating Budget
3. Waste Collection Operating Budget
4. Landfill Operating Budget
  - Review of Surplus Requirements

